

2017

Russell County Fire District #5
Russell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Equipment	47,000	20,000	20,000	19-3612c
	Totals	47,000	20,000	20,000	
	Adjustments*				
	Adjusted Totals	47,000	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Russell County Fire District #5
Russell County

will meet on August 8, 2016 at 11:00 AM at Russell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Russell County Courthouse and will be available at this hearing.

SUPPORTING COUNTIES
Russell County (home county)

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	104,450	4.097	112,000	4.061	180,000	75,860	5.325
Debt Service							
Totals	104,450	4.097	112,000	4.061	180,000	75,860	5.325
Less: Transfers	47,000		20,000		20,000		
Net Expenditures	57,450		92,000		160,000		
Total Tax Levied	149,336		73,388		xxxxxxxxxxxxxxx		
Assessed Valuation:	37,063,747		18,072,844		14,247,005		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.